

Proposed 2020/21 transport capital programme budget changes

| Cost Centre | Cost Centre Name | Additional Funding | 2020/21 Revised Budget | 2021/22 Revised Budget | Explanation of change |
|-------------|--|--------------------|------------------------|------------------------|--|
| | | £ | £ | £ | |
| M1032 | C19454 Stannybrook Road (Daisy Nook Farm to Boundary)□ | 7,320 | 15,438 | 0 | Contribution from Tameside to the resurfacing scheme delivered in February 2020 on the Oldham/Tameside boundary. |
| M1194 | Church Road Bridge | 32,500 | 50,500 | 0 | Grant secured from the Pennine National Trails Partnership for a bridge replacement on the Pennine Bridleway. |
| M0937 | Minor Flood Damage Works | 18,500 | 18,500 | 0 | Quick Wins' funding secured from the Environment Agency for the purpose of delivering small scale flood schemes. |
| M1207 | DFT ATF T2 Royal Oldham Hospital | 150,000 | 0 | 150,000 | Funding secured from the DfT Active Travel Fund to deliver 5 Tranche 2 schemes. |
| M1206 | DFT ATF T2 Wellington Street | 35,000 | 0 | 35,000 | As above |
| M1209 | DFT ATF T2 Coal Pit Lane | 100,000 | 0 | 100,000 | As above |
| M1208 | DFT ATF T2 Oldham Town Centre - Lees - Grotton Linear Park | 150,000 | 0 | 150,000 | As above |
| M1170 | DFT ATF T2 Sandy Lane, Royton - Traffic Calming | 100,000 | 5,000 | 160,000 | As above. We had an approved LTP scheme at this location for £65,000. This funding will now be freed up to deliver an additional LTP scheme in 2021/22 due to securing this DfT funding. |
| | SUB TOTAL | 593,320.00 | 89,438.01 | 595,000.00 | |